

**Final Section Budget**  
**Health Law Section**  
**for Fiscal Year 2007-2008**

<b>Revenues</b>	<b>Actuals</b>	<b>Budget</b>	<b>Expenses</b>	<b>Actuals</b>	<b>Budget</b>
Admin Fee Adj.	8,926	0	CLE Speaker Expense	0	2,500
Section Dues	39,780	42,000	Committee Expense	0	750
Affiliate Dues	775	300	General Meeting	547	750
Admin Fee to TFB	<23,408>	<24,620>	Board or Council Meeting	1,143	1,500
<b>Net Dues</b>	<b>26,073</b>	<b>17,680</b>	Annual Meeting	12,283	10,000
CLE Courses	690	12,406	Midyear Meeting	2,971	4,000
Section Differential	2,102	0	Awards	171	500
Sponsorships	0	2,000	Writing Contest	0	7,500
Bd/Council Mtg. Regis	0	750	Handbook	1,641	500
Section Handbook	18,261	7,500	Website	1,863	4,500
Allowances	<95>	0	Legislative Consultation	0	7,500
Investment Allocation	2,591	4,303	Council of Sections	300	300
<b>Other Income</b>	<b>22,169</b>	<b>26,959</b>	<b>Operating Reserve</b>	<b>0</b>	<b>5,290</b>
<b>Total Revenues</b>	<b>\$48,242</b>	<b>\$44,639</b>	Miscellaneous	258	250
			Course Credit Fee	0	300
<b>Expenses</b>			<b>Total Operating Exp.</b>	<b>25,764</b>	<b>56,810</b>
Credit Card Fees	177	100	Meetings Administration	0	152
Employee Travel	1,037	1,240	Graphics & Art	4,867	1,323
Postage	272	880	<b>Total TFB Supp. Serv.</b>	<b>4,867</b>	<b>1,475</b>
Printing	2,712	750	<b>Total Expenses</b>	<b>\$30,631</b>	<b>\$58,285</b>
Officer Office Expense	0	100	<b>Net Operations</b>	<b>17,611</b>	<b>&lt;13,646&gt;</b>
Newsletter	0	3,000	<b>Beg. Fund Balance</b>	<b>73,980</b>	<b>61,467</b>
Supplies	42	50	<b>Ending Fund Balance</b>	<b>\$91,591</b>	<b>\$47,821</b>
Photocopying	46	300			
Officers Travel Expense	301	3,000			
Meeting Travel Expense	0	1,250			